

**City of Sunnyvale
Program Performance Budget**

Program 580 - WIA - Star X

Program Outcome Statement

To provide employment and training opportunities for eligible dislocated workers through NOVA's STAR grant.

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Program Performance Budget**

Program 580 - WIA - Star X

Service Delivery Plan 58002 - Intensive Services

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Program Performance Budget**

Program 580 - WIA - Star X

| | <u>Costs</u> | <u>Products</u> | <u>Work Hours</u> | <u>Product Costs</u> |
|--|-----------------------|-----------------|--------------------------|----------------------|
| Activity 580200 - Intensive Services | | | | |
| Product: Intensive Services | | | | |
| FY 2002/2003 Adopted | \$3,581,572.36 | 50,042.00 | 57,242.00 | \$71.57 |
| FY 2003/2004 Recommended | \$3,735,827.76 | 50,042.00 | 57,242.00 | \$74.65 |
| Totals for Service Delivery Plan 58002: | <u>Costs</u> | | <u>Work Hours</u> | |
| FY 2002/2003 Adopted | \$3,581,572.36 | | 57,242.00 | |
| FY 2003/2004 Recommended | \$3,735,827.76 | | 57,242.00 | |
| Totals for Program 580: | | | | |
| FY 2002/2003 Adopted | \$3,581,572.36 | | 57,242.00 | |
| FY 2003/2004 Recommended | \$3,735,827.76 | | 57,242.00 | |